

Plan and Hospital Financial Information

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Financial Results for the 20 Largest Health Plans in the Northwest (Ranked by Total Revenues)¹

Plan Name	State of Domicile	Total Revenues Qtr End 06-30-08	Net Income Qtr End 06-30-08	Net income/ Total Revenues 06-30-08	Statutory Capital as of 06-30-08	Enrollment as of 06-30-08
Regence BCBS of OR	OR	\$1,339,423,817	\$3,757	0.0%	\$536,726,207	1,013,851
Premera Blue Cross	WA	\$1,290,771,147	\$26,309,269	2.0%	\$788,857,086	697,911
Group Health Cooperative	WA	\$1,177,929,986	\$74,803,760	6.4%	\$760,346,297	396,598
Kaiser Foundation HP of the NW	OR	\$1,161,173,186	\$14,401,695	1.2%	\$510,726,207	468,603
Regence BlueShield	WA	\$1,131,527,307	(\$4,167,871)	(0.4%)	\$880,603,181	808,176
Blue Cross of Idaho Health Service	ID	\$500,324,776	\$21,048,190	4.2%	\$269,690,217	430,833
Providence Health Plan	OR	\$432,387,797	\$11,874,037	2.7%	\$346,083,758	186,291
Molina Healthcare of WA	WA	\$352,505,614	\$16,926,978	4.8%	\$115,143,975	295,558
Community Health Plan of WA	WA	\$261,496,109	\$82,518	0.0%	\$77,240,330	233,379
Blue Cross Blue Shield of MT	MT	\$260,004,498	\$3,817,336	1.5%	\$141,335,982	226,734
Regence BlueShield of ID	ID	\$251,516,376	\$5,582,462	2.2%	\$128,151,741	212,260
PacificSource Health Plans	OR	\$240,721,859	\$700,909	0.3%	\$115,277,985	143,601
Group Health Options	WA	\$226,649,376	(\$490,607)	(0.2%)	\$30,176,755	118,610
PacifiCare of WA	WA	\$224,213,912	\$29,124,539	13.0%	\$257,785,424	45,398
Health Net Health Plan of OR	OR	\$209,423,940	\$1,496,914	0.7%	\$64,443,346	129,208
PacifiCare of OR	OR	\$144,074,363	\$18,707,791	13.0%	\$65,242,599	30,212
LifeWise Health Plan of OR	OR	\$144,003,149	(\$4,248,819)	(3.0%)	\$66,696,560	94,846
Arcadian Health Plan	WA	\$112,428,486	\$1,912,628	1.7%	\$28,146,735	25,849
LifeWise Health Plan of WA	WA	\$104,707,027	\$372,276	0.4%	\$31,957,744	86,957
Asuris Northwest Health	WA	\$92,463,598	(\$3,130,168)	(3.4%)	\$31,011,760	76,218

Financial Results for the 20 Largest Hospitals in Washington & Oregon (Ranked by Total Discharges)²

Hospital Name	State	Total Charges Qtr End 03-31-08	Total Margin Qtr End 03-31-08	Total Margin/ Total Charges 03-31-08	Total Discharges Qtr End 03-31-08	Total Days Qtr End 03-31-08
Swedish Medical Center	WA	\$561,587,425	\$9,149,369	1.6%	8,349	36,910
Sacred Heart Medical Ctr.-Spokane	WA	\$391,071,302	\$2,804,485	0.7%	7,931	40,831
Providence St. Vincent Medical Ctr.	OR	\$308,877,000	\$30,000,000	9.7%	7,850	36,663
OHSU Hospital	OR	\$382,207,044	\$13,346,812	3.5%	7,198	38,864
Sacred Heart Medical Ctr.-Eugene	OR	\$199,002,616	\$13,446,846	6.8%	6,686	30,219
Providence Reg. Med. Ctr. Everett	WA	\$315,975,769	\$5,601,930	1.8%	6,298	26,651
St. Joseph Medical Center - Tacoma	WA	\$385,415,876	\$17,297,432	4.5%	5,784	24,572
Providence Portland Medical Center	OR	\$247,235,000	\$1,935,000	0.8%	5,714	26,717
Southwest WA Medical Ctr.	WA	\$264,391,255	\$2,051,919	0.8%	5,040	21,783
University of WA Medical Center	WA	\$250,246,553	\$8,970,394	3.6%	5,024	28,076
Salem Hospital	OR	\$182,601,633	\$10,147,269	5.6%	5,018	23,144
Providence St. Peter Hospital	WA	\$242,327,750	\$8,983,621	3.7%	4,961	22,124
Legacy Emanuel Hosp. & Health Ctr.	OR	\$221,483,935	(\$1,080,819)	(0.5%)	4,837	26,914
Tacoma General Allenmore Hospital	WA	\$408,358,844	\$16,572,683	4.1%	4,600	21,430
Harborview Medical Center	WA	\$295,731,000	\$6,989,000	2.4%	4,543	34,057
Harrison Medical Center	WA	\$144,011,229	\$7,518,147	5.2%	4,494	17,757
Overlake Hospital Medical Center	WA	\$171,237,741	\$6,439,481	3.8%	4,417	16,238
Virginia Mason Medical Center	WA	\$305,030,073	\$6,672,607	2.2%	4,387	21,046
Valley Medical Center	WA	\$195,004,132	\$1,254,915	.6%	4,159	14,391
St. Joseph Hospital - Bellingham	WA	\$142,558,006	\$3,004,154	2.1%	4,034	15,930

¹Source: National Association of Insurance Commissioners. ²Sources: WA State Department of Health; OR Health Policy & Research.