

Plan and Hospital Financial Information

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Financial Results for the 20 Largest Health Plans in the Northwest (Ranked by Total Revenues)¹

Plan Name	State of Domicile	Total Revenues YTD 09-30-08	Net Income YTD 09-30-08	Net Income/Total Revenues 09-30-08	Statutory Capital as of 09-30-08	Enrollment as of 09-30-08
Regence BCBS of OR	OR	\$2,026,653,692	\$3,457,310	0.2%	\$520,930,342	992,444
Premiera Blue Cross	WA	\$1,945,039,655	\$25,525,729	1.3%	\$766,636,771	682,973
Group Health Cooperative	WA	\$1,765,415,812	\$96,482,351	5.5%	\$757,452,891	393,770
Kaiser Foundation HP of the NW	OR	\$1,740,884,081	\$19,889,740	1.1%	\$512,806,614	467,554
Regence BlueShield	WA	\$1,707,960,696	(\$1,633,945)	(0.0%)	\$866,325,811	797,907
Blue Cross of Idaho Health Service	ID	\$746,106,080	\$32,077,384	4.3%	\$271,721,412	453,488
Providence Health Plan	OR	\$648,771,413	\$21,946,889	3.4%	\$346,184,219	186,687
Molina Healthcare of WA	WA	\$530,985,564	\$32,157,200	6.1%	\$108,636,089	294,697
Community Health Plan of WA	WA	\$396,149,038	(\$4,398,953)	(1.1%)	\$69,075,689	234,488
Blue Cross Blue Shield of MT	MT	\$386,517,423	\$16,318,265	4.2%	\$130,597,866	225,384
Regence BlueShield of ID	ID	\$381,808,729	\$3,698,593	1.0%	\$124,470,985	210,975
PacificSource Health Plans	OR	\$362,298,604	\$2,743,340	0.8%	\$103,828,098	143,004
Group Health Options	WA	\$347,727,908	\$833,037	2.3%	\$31,525,288	126,948
PacifiCare of WA	WA	\$329,247,499	\$40,409,405	12.3%	\$246,465,221	45,085
Health Net Health Plan of OR	OR	\$315,988,534	\$2,055,404	0.7%	\$58,601,671	127,287
PacifiCare of OR	OR	\$210,446,433	\$25,157,314	12.0%	\$41,770,891	29,682
LifeWise Health Plan of OR	OR	\$207,538,113	(\$7,075,045)	(3.4%)	\$62,727,445	88,503
Arcadian Health Plan	WA	\$170,973,915	\$3,494,152	2.0%	\$29,761,142	25,558
LifeWise Health Plan of WA	WA	\$156,012,122	\$4,146,411	3.5%	\$35,797,243	87,990
Asuris Northwest Health	WA	\$142,195,001	(\$568,459)	(0.4%)	\$33,775,833	77,879

Financial Results for the 20 Largest Hospitals in Washington & Oregon (Ranked by Total Discharges)²

Hospital Name	State	Total Charges YTD 06-30-08	Total Margin YTD 06-30-08	Total Margin/Total Charges 06-30-08	Total Discharges YTD 06-30-08	Total Days YTD 06-30-08
Swedish Medical Center	WA	\$1,112,359,629	\$30,481,757	2.7%	16,788	71,651
Providence St. Vincent Medical Ctr.	OR	\$625,328,000	\$15,205,000	2.4%	15,703	72,176
Sacred Heart Medical Ctr.-Spokane	WA	\$793,130,352	\$18,565,356	2.3%	15,592	80,956
OHSU Hospital	OR	\$781,280,865	\$21,370,108	2.7%	14,412	75,924
Sacred Heart Medical Ctr.-Eugene	OR	\$396,014,607	\$58,682,163	14.8%	13,292	59,506
Providence Reg. Med. Ctr. Everett	WA	\$612,910,831	\$14,037,759	2.3%	12,615	52,485
Providence Portland Medical Center	OR	\$497,421,000	\$7,271,000	1.5%	11,613	53,587
St. Joseph Medical Center - Tacoma	WA	\$780,278,685	\$30,051,839	3.9%	11,568	49,931
Southwest WA Medical Ctr.	WA	\$532,241,570	(\$952,680)	(0.2%)	10,185	44,329
Salem Hospital	OR	\$376,426,331	\$20,322,670	5.4%	10,159	44,817
University of WA Medical Center	WA	\$498,269,767	\$23,083,396	4.6%	10,068	55,560
Providence St. Peter Hospital	WA	\$491,611,998	\$14,669,615	3.0%	9,762	43,449
Overlake Hospital Medical Center	WA	\$359,822,955	\$12,204,702	3.4%	9,578	33,820
Legacy Emanuel Hosp. & Health Ctr.	OR	\$462,141,824	\$1,606,698	0.3%	9,544	53,242
Harborview Medical Center	WA	\$591,210,000	\$8,738,000	1.5%	9,227	67,903
Tacoma General Allenmore Hospital	WA	\$820,646,323	\$31,181,987	3.8%	9,202	42,281
Harrison Medical Center	WA	\$305,208,551	\$14,330,084	4.7%	8,947	34,522
Virginia Mason Medical Center	WA	\$609,017,270	\$11,577,223	1.9%	8,634	41,776
Valley Medical Center	WA	\$396,424,833	\$1,240,102	.3%	8,354	28,317
St. Joseph Hospital - Bellingham	WA	\$290,139,319	\$6,528,884	2.3%	7,983	32,824

¹Source: National Association of Insurance Commissioners. ²Sources: WA State Department of Health; OR Health Policy & Research.