

# Plan and Hospital Financial Information

(Dollars and Enrollment in Thousands - 000's Omitted) wahcnews.com

## Financial Results for the 20 Largest Health Plans in the Northwest (Ranked by Total Revenues)<sup>1</sup>

Plan Name	State	Total Revenues YTD 12-31-09	Net Income YTD 12-31-09	Net Income/ Total Revenues	Statutory Capital as of 12-31-09	Enrollment as of 12-31-09
Regence BCBS of OR	OR	2,440,405	21,885	0.9%	565,468	719
Premera Blue Cross	WA	2,439,686	21,049	0.9%	790,356	595
Kaiser Foundation HP of the NW	OR	2,430,953	36,292	1.5%	494,918	467
Regence Blue Shield	WA	2,394,442	10,463	0.4%	894,640	723
Group Health Cooperative	WA	1,925,761	16,214	0.8%	593,198	352
Providence Health Plan	OR	967,530	28,801	3.0%	373,505	184
Molina Healthcare of WA	WA	725,042	22,416	3.1%	80,991	334
Group Health Options	WA	651,597	-4,623	-0.7%	69,648	193
Community Health Plan of WA	WA	558,581	4,149	0.7%	69,451	264
PacificSource Health Plans	OR	520,645	4,290	0.8%	110,482	183
Regence BlueShield of ID	ID	512,428	-5,094	-1.0%	116,708	185
Health Net Health Plan of OR	OR	434,200	-3,231	-0.7%	73,677	111
PacificCare of WA	WA	417,577	32,020	7.7%	81,114	43
Arcadian Health Plan	WA	272,763	14,291	5.2%	45,183	29
PacifiCare of OR	OR	253,422	12,651	5.0%	28,374	25
Asuris Northwest Health	WA	219,354	-9,392	-4.3%	43,808	78
LifeWise Health Plan of OR	OR	217,902	767	0.4%	58,464	65
ODS Health Plan	OR	216,864	-9,979	-4.6%	71,413	68
LifeWise Health Plan of WA	WA	210,246	7,079	3.4%	46,867	78
KPS Health Plans	WA	146,063	-1,930	-1.3%	13,719	39

## Financial Results for the 20 Largest Hospitals in Washington (Ranked by Operating Revenues)<sup>2</sup>

Hospital Name	State	Operating Revenues YTD 12-31-09	Operating Margin YTD 12-31-09	Op. Margin/ Op. Revenues	Net Non-Op. Gains/Losses YTD 12-31-09	Total Margin YTD 12-31-09
Swedish Medical Center - Seattle	WA	926,620	69,055	7.5%	76,537	145,592
Virginia Mason Medical Center	WA	819,931	47,383	5.8%	69	47,452
University of Washington Medical Ctr.	WA	782,474	60,066	7.7%	3,198	63,264
Harborview Medical Center	WA	754,942	8,624	1.1%	6,676	15,300
Seattle Children's Hospital	WA	723,948	66,245	9.2%	36,155	102,400
Providence Sacred Heart Medical Center	WA	700,696	38,847	5.5%	6,403	45,249
Tacoma General Allenmore Hospital	WA	644,631	70,996	11.0%	-363	70,633
St. Joseph Medical Center - Tacoma	WA	567,220	62,769	11.1%	3,674	66,443
Providence Reg. Medical Center Everett	WA	501,764	37,261	7.4%	91	37,352
Southwest Washington Medical Ctr. <sup>3</sup>	WA	494,667	11,348	2.3%	642	11,990
Evergreen Hospital	WA	406,662	17,879	4.4%	-9,445	8,434
Valley Medical Center <sup>3</sup>	WA	401,744	18,343	4.6%	-496	17,847
Overlake Hospital Medical Center	WA	391,552	36,711	9.4%	-15,629	21,082
PeaceHealth St. Joseph Medical Center	WA	380,429	13,934	3.7%	0	13,934
Providence St. Peter Hospital	WA	372,262	22,674	6.1%	-274	22,400
Harrison Medical Center <sup>3</sup>	WA	329,934	18,574	5.6%	-2,897	15,677
Yakima Valley Memorial Hospital	WA	320,802	1,575	0.5%	-17,541	-15,967
Swedish Medical Center - Cherry Hill	WA	317,495	13,706	4.3%	1,343	15,049
Multicare Good Samaritan Hospital	WA	301,293	62,336	20.7%	45,389	107,725
Seattle Cancer Care Alliance	WA	271,795	19,777	7.3%	2,730	17,047

<sup>1</sup>Figures from the National Association of Insurance Commissioners and State of Washington Officer of Insurance Commissioner.

<sup>2</sup>Figures from the WA State Department of Health Center for Health (DOH CHS) Statistics web site and were confirmed or corrected by each hospital unless footnoted with a <sup>3</sup>.

<sup>3</sup>Figures were from the WA State Department of Health Center for Health (DOH CHS) Statistics web site. No response was received to confirm figures from the hospital.