

Plan and Hospital Financial Information

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Financial Results for the 20 Largest Health Plans in the Northwest (Ranked by Total Revenues)¹

Plan Name ⁴	State of Domicile	Total Revenues YTD 12-31-09	Net Income YTD 12-31-09	Net Income/ Total Revenues	Statutory Capital as of 12-31-09	Enrollment as of 12-31-09
Regence BCBS of OR	OR	\$2,440,405,372	\$21,885,285	0.9%	\$565,468,118	718,680
Premera Blue Cross	WA	\$2,439,686,222	\$21,048,694	0.9%	\$790,356,440	595,453
Kaiser Foundation HP of the NW	OR	\$2,430,952,550	\$36,291,771	1.5%	\$494,918,142	466,598
Regence Blue Shield	WA	\$2,394,442,332	\$10,463,284	0.4%	\$894,640,219	723,146
Group Health Cooperative	WA	\$1,925,760,836	\$16,213,541	0.8%	\$593,197,828	352,274
Providence Health Plan	OR	\$967,529,671	\$28,801,443	3.0%	\$373,505,101	184,041
Molina Healthcare of WA	WA	\$725,042,318	\$22,415,671	3.1%	\$80,991,089	334,175
Group Health Options	WA	\$651,596,871	-\$4,623,332	-0.7%	\$69,647,949	192,920
Community Health Plan of WA	WA	\$558,581,353	\$4,149,230	0.7%	\$69,451,013	263,701
PacificSource Health Plans	OR	\$520,645,087	\$4,290,283	0.8%	\$110,481,876	183,494
Regence BlueShield of ID	ID	\$512,428,053	-\$5,093,947	-1.0%	\$116,707,904	185,070
Health Net Health Plan of OR	OR	\$434,200,265	-\$3,231,055	-0.7%	\$73,677,286	110,887
PacificCare of WA	WA	\$417,576,699	\$32,020,129	7.7%	\$81,114,086	42,852
Arcadian Health Plan	WA	\$272,763,336	-\$14,291,249	-5.2%	\$45,183,078	28,962
PacifiCare of OR	OR	\$253,422,184	\$12,651,426	5.0%	\$28,373,708	25,047
Asuris Northwest Health	WA	\$219,353,527	-\$9,391,872	-4.3%	\$43,808,237	78,002
LifeWise Health Plan of OR	OR	\$217,901,848	\$766,760	0.4%	\$58,463,824	65,413
ODS Health Plan	OR	\$216,864,121	-\$9,979,067	-4.6%	\$71,413,177	67,900
LifeWise Health Plan of WA	WA	\$210,246,067	\$7,078,828	3.4%	\$46,866,754	78,092
KPS Health Plans	WA	\$146,063,384	-\$1,930,062	-1.3%	\$13,718,855	38,819

Financial Results for the 20 Largest Hospitals in Washington (Ranked by Total Discharges)²

Hospital Name	State	Total Charges YTD 09-30-09	Total Margin YTD 09-30-09	Total Margin/ Total Charges 09-30-09	Total Discharges YTD 09-30-09	Total Days YTD 09-30-09
Swedish Medical Center - Seattle	WA	\$1,854,435,795	\$115,825,492	6.2%	24,078	102,100
Providence Sacred Heart Medical Ctr.	WA	\$1,354,238,408	\$31,294,667	2.3%	23,573	120,537
Providence Everett Medical Center	WA	\$1,011,552,766	\$26,560,274	2.6%	19,406	75,757
St. Joseph Medical Center - Tacoma	WA	\$1,362,138,632	\$54,479,162	4.0%	17,604	76,842
Overlake Hospital Medical Center	WA	\$647,180,119	\$31,645,041	4.9%	16,169	55,174
University of WA Medical Ctr.	WA	\$936,698,635	\$47,879,688	5.1%	15,739	76,467
Providence St. Peter Hospital	WA	\$849,138,747	\$20,972,541	2.5%	15,413	67,721
Harborview Medical Center	WA	\$1,058,655,000	\$6,983,000	0.7%	15,075	102,382
Tacoma General Allenmore Hospital	WA	\$1,352,275,806	\$49,104,867	3.6%	14,259	66,118
Virginia Mason Medical Center	WA	\$1,049,353,714	\$22,517,690	2.1%	12,668	63,063
Valley Medical Center	WA	\$658,906,881	\$12,987,579	2.0%	12,235	42,302
Harrison Medical Center	WA	\$577,129,103	\$9,078,073	1.6%	12,224	47,088
PeaceHealth St. Joseph Hospital	WA	\$522,843,633	\$9,043,409	1.7%	11,572	45,959
MultiCare Good Samaritan	WA	\$594,668,355	\$80,572,913	13.5%	11,442	43,065
Yakima Valley Memorial Hospital	WA	\$405,423,662	\$10,120,586	2.5%	10,775	38,466
Kadlec Medical Center	WA	\$414,587,305	\$26,659,980	6.4%	9,066	37,719
Seattle Children's Hospital ³	WA	\$784,854,005	\$57,364,005	7.3%	9,052	55,531
Deaconess Medical Center	WA	\$434,836,755	-\$7,371,984	-1.7%	8,927	45,833
Legacy Salmon Creek Hospital	WA	\$314,202,126	\$1,120,514	0.4%	8,175	29,997
St. Francis Hospital	WA	\$522,750,649	\$30,706,687	5.9%	7,629	26,416

¹Source: National Association of Insurance Commissioners and State of Washington Officer of Insurance Commissioner. ²Source: WA State Department of Health. Southwest Washington Medical Center and Evergreen Healthcare rank in the top 20 but had not reported third quarter results at press time so their figures were not included. ³Seattle Children's provided Total Margin YTD 09-30-09 figures directly to the Washington Healthcare News that are different than those provided the WA State Department of Health. ⁴Blue Cross of Idaho Health Service is among the largest carriers but had not filed their annual statement at press time.