

Washington State Health Insurance Company Financial Results¹

For the Nine Months Ended 09/30/13 compared to the Nine Months Ended 09/30/12

Full Service Medical Plans Only - Sorted by Total Revenues - 000's Omitted²

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Health Plan Name	Member Months ³			Total Revenues			Net Underwriting Gain (Loss) ⁴			Investment Gain (Loss) & Miscellaneous			Net Income			Statutory Capital ⁵		
	09/13	09/12	Change	09/13	09/12	Change	09/13	09/12	Change	09/13	09/12	Change	09/13	09/12	Change	09/13	09/12	Change
Premera Blue Cross	5,916	5,962	-46	1,924,485	1,914,889	9,596	34,337	52,923	-18,586	53,155	39,091	14,064	68,626	79,943	-11,316	1,295,045	1,154,636	140,410
Group Health Cooperative	3,059	3,161	-102	1,694,530	1,587,852	106,678	80,527	-6,367	86,893	19,617	16,389	3,227	100,143	10,023	90,121	656,374	459,384	196,990
Regence BlueShield	4,955	5,183	-228	1,649,277	1,622,583	26,695	13,539	-29,067	42,606	40,242	39,834	408	46,996	10,427	36,569	1,176,927	1,054,217	122,710
Molina Healthcare of WA	3,722	3,352	370	915,654	753,506	162,148	15,669	27,539	-11,870	923	875	48	10,606	12,764	-2,158	126,393	106,338	20,054
Community HP of WA	2,749	2,649	100	694,598	624,355	70,243	3,849	-14,696	18,545	4,861	9,138	-4,277	7,666	-6,941	14,607	122,902	110,801	12,101
Group Health Options	1,635	1,951	-316	675,935	760,363	-84,428	3,805	-16,602	20,408	3,269	3,774	-505	5,721	-9,661	15,383	114,672	108,153	6,519
UnitedHealthcare of WA	1,018	567	451	583,576	396,976	186,600	-15,001	10,538	-25,539	3,196	2,601	595	-6,588	6,142	-12,730	97,306	100,532	-3,226
LifeWise HP of WA	941	1,008	-66	264,322	244,728	19,594	11,888	-10,979	22,866	3,418	3,330	88	9,989	-5,060	15,049	56,129	41,674	14,454
Asuris NW Health	566	608	-43	179,821	182,442	-2,620	81	9,953	-9,872	1,593	1,591	2	819	8,550	-7,730	67,675	60,585	7,090
Arcadian Health Plan	229	384	-154	169,773	302,105	-132,332	-3,892	-5,506	1,615	1,185	1,035	151	508	-3,481	3,989	76,753	52,408	24,345
SoundPath Health	149	150	-1	111,911	95,530	16,381	-700	65	-765	428	264	164	1,521	257	1,264	16,762	4,652	12,110
Amerigroup Washington ⁶	253	49	204	87,889	14,786	73,103	5,158	-3,352	8,510	488	7	481	4,255	-3,345	7,600	34,486	15,823	18,663
KPS Health Plans	190	223	-34	85,469	88,044	-2,575	1,077	63	1,014	285	2,643	-2,359	1,272	2,374	-1,102	15,905	13,331	2,574
Columbia United Providers	383	496	-113	71,597	86,406	-14,809	-1,963	2,633	-4,596	70	44	26	-1,314	1,757	-3,071	23,713	23,730	-17

Notes:

- All information from the Washington State Office of Insurance Commissioner web site.
- 000's omitted means the last three digits of each figure is removed. For example, the number 1,000 becomes 1.
- Member Months is the combined total of each month's ending membership. For example, to get Member Months through 09/13, monthly membership for January through September is added together to get a combined total.
- Net Underwriting Gain (Loss) is Net Income prior to Income taxes, Investment Gains and Losses and Miscellaneous revenues and expenses. It is a thought to be an accurate measure of the adequacy of premium revenue and can be a good predictor of future premium increases or decreases.
- Statutory Capital is an insurance company's retained earnings as defined by Washington State statute. It approximates the cash value of a company if liquidated in a short period of time.
- Amerigroup Washington is a new Medicaid plan with enrollment effective July 1, 2012.