

Washington State Health Insurance Company Key Financial Statistics¹

For the Nine Months Ended 09/30/13 compared to the Nine Months Ended 09/30/12

Full Service Medical Plans Only - Sorted by Total Revenues

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Health Plan Name	Member Months ^{2,3}			Per Member Per Month ⁴												Statutory Capital Per Average Member ⁶		
	09/13	09/12	Change	Total Revenues			Net Underwriting Gain (Loss) ⁵			Investment Gain (Loss) & Miscellaneous			Net Income			09/13	09/12	Change
Premera Blue Cross	5,916	5,962	-46	325	321	4	6	9	-3	9	7	2	12	13	-1	1,970	1,743	227
Group Health Cooperative	3,059	3,161	-102	554	502	52	26	-2	28	6	5	1	33	3	30	1,931	1,308	623
Regence BlueShield	4,955	5,183	-228	333	313	20	3	-6	9	8	8	0	9	2	7	2,138	1,831	307
Molina Healthcare of WA	3,722	3,352	370	246	225	21	4	8	-4	0	0	0	3	4	-1	306	286	20
Community HP of WA	2,749	2,649	100	253	236	17	1	-6	7	2	3	-1	3	-3	6	402	376	26
Group Health Options	1,635	1,951	-316	413	390	23	2	-9	11	2	2	0	3	-5	8	631	499	132
UnitedHealthcare of WA	1,018	567	451	573	700	-127	-15	19	-34	3	5	-2	-6	11	-17	860	1,595	-735
LifeWise HP of WA	941	1,008	-66	281	243	38	13	-11	24	4	3	1	11	-5	16	537	372	165
Asuris NW Health	566	608	-43	318	300	18	0	16	-16	3	3	0	1	14	-13	1,077	896	181
Arcadian Health Plan	229	384	-154	740	788	-48	-17	-14	-3	5	3	2	2	-9	11	3,011	1,230	1,781
SoundPath Health	149	150	-1	750	637	113	-5	0	-5	3	2	1	10	2	8	1,011	279	731
Amerigroup Washington ⁷	253	49	204	348	304	44	20	-69	89	2	0	2	17	-69	86	1,228	976	252
KPS Health Plans	190	223	-34	450	394	56	6	0	5	1	12	-11	7	11	-4	754	537	217
Columbia United Providers	383	496	-113	187	174	13	-5	5	-10	0	0	0	-3	4	-7	558	431	127

Notes:

- All information from the Washington State Office of Insurance Commissioner web site.
- 000's omitted. This means the last three digits of each figure is removed. For example, the number 1,000 becomes 1.
- Member Months is the combined total of each month's ending membership. For example, to get Member Months through 09/13, monthly membership for January through September is added together to get a combined total.
- Per Member Per Month is any of the financial figures divided by Member Months for the particular plan.
- Net Underwriting Gain (Loss) is Net Income prior to Income taxes, Investment Gains and Losses and Miscellaneous revenues and expenses. It is a thought to be an accurate measure of the adequacy of premium revenue and can be a good predictor of future premium increases or decreases.
- Statutory Capital Per Average Member is Statutory Capital divided by Member Member months and then multiplied by the number of months in the reporting period.
- Amerigroup Washington is a new Medicaid plan with enrollment effective July 1, 2012.