

Washington State Health Insurance Company Financial Results¹

For the Twelve Months Ended 12/31/13 compared to the Twelve Months Ended 12/31/12

Full Service Medical Plans Only - Sorted by Total Revenues - 000's Omitted²

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Health Plan Name	Member Months ³			Total Revenues			Net Underwriting Gain (Loss) ⁴			Investment Gain (Loss) & Miscellaneous			Net Income			Statutory Capital ⁵		
	12/13	12/12	Change	12/13	12/12	Change	12/13	12/12	Change	12/13	12/12	Change	12/13	12/12	Change	12/13	12/12	Change
Premera Blue Cross	7,859	7,970	-112	2,556,111	2,574,502	-18,390	41,953	57,941	-15,988	73,936	44,393	29,543	86,257	93,096	-6,839	1,360,265	1,160,691	199,574
Group Health Cooperative	4,101	4,174	-74	2,245,768	2,121,980	123,788	76,137	-21,319	97,456	31,647	25,733	5,914	107,784	4,414	103,370	803,527	431,260	372,266
Regence BlueShield	6,585	6,828	-243	2,190,555	2,157,825	32,730	1,997	-24,820	26,818	55,947	64,263	-8,316	48,280	29,958	18,323	1,180,944	1,081,609	99,335
Molina Healthcare of WA	4,941	4,600	341	1,201,179	1,050,142	151,037	5,639	38,041	-32,402	1,272	1,142	130	4,969	19,277	-14,308	119,985	113,774	6,211
Community HP of WA	3,620	3,610	10	901,919	876,213	25,706	14,175	-46	14,221	6,067	10,666	-4,599	18,443	8,824	9,619	137,799	126,092	11,707
Group Health Options	2,161	2,559	-399	893,606	1,010,883	-117,277	-2,835	-16,054	13,219	4,387	4,842	-455	1,965	-8,223	10,188	111,478	109,894	1,584
UnitedHealthcare of WA	1,394	846	548	783,691	567,753	215,938	-24,189	24,366	-48,555	4,493	3,883	611	-15,905	17,257	-33,163	117,461	88,681	28,781
LifeWise HP of WA	1,232	1,351	-120	344,978	325,982	18,996	17,724	-8,852	26,576	4,204	4,493	-290	15,675	-1,364	17,039	61,844	46,157	15,687
Asuris NW Health	754	797	-43	241,162	240,848	314	-6,118	7,374	-13,493	1,834	2,206	-372	-3,420	11,937	-15,357	63,288	66,247	-2,959
Arcadian Health Plan	308	511	-203	227,531	399,767	-172,235	-14,437	-3,009	-11,428	1,768	1,594	174	-4,899	-3,810	-1,089	70,335	72,075	-1,740
SoundPath Health	200	201	-2	149,983	128,030	21,953	385	-618	1,003	491	370	121	2,434	-424	2,858	18,883	2,423	16,460
Amerigroup Washington	354	117	237	133,926	45,514	88,412	3,994	-4,901	8,895	891	18	873	2,512	-4,883	7,395	35,711	30,197	5,513
KPS Health Plans	257	292	-34	115,005	123,221	-8,215	1,469	509	960	371	2,865	-2,495	1,895	3,430	-1,535	19,152	14,597	4,555
Columbia United Providers	511	624	-113	95,498	108,711	-13,213	-1,690	3,424	-5,114	116	78	38	-972	2,275	-3,247	23,834	24,553	-719

Notes:

1. All information from the Washington State Office of Insurance Commissioner web site.
2. 000's omitted means the last three digits of each figure is removed. For example, the number 1,000 becomes 1.
3. Member Months is the combined total of each month's ending membership. For example, to get Member Months through 12/13, monthly membership for January through December is added together to get a combined total.
4. Net Underwriting Gain (Loss) is Net Income prior to Income taxes, Investment Gains and Losses and Miscellaneous revenues and expenses. It is a thought to be an accurate measure of the adequacy of premium revenue and can be a good predictor of future premium increases or decreases.
5. Statutory Capital is an insurance company's retained earnings as defined by Washington State statute. It approximates the cash value of a company if liquidated in a short period of time.
6. Amerigroup Washington is a new Medicaid plan with enrollment effective July 1, 2012.