

Washington State Health Insurance Company Key Financial Statistics¹

For the Twelve Months Ended 12/31/13 compared to the Twelve Months Ended 12/31/12

Full Service Medical Plans Only - Sorted by Total Revenues

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Health Plan Name	Member Months ^{2,3}			Per Member Per Month ⁴									Statutory Capital Per Average Member ⁶					
	12/13	12/12	Change	Total Revenues			Net Underwriting Gain (Loss) ⁵			Investment Gain (Loss) & Miscellaneous			Net Income			12/13	12/12	Change
				12/13	12/12	Change	12/13	12/12	Change	12/13	12/12	Change	12/13	12/12	Change			
Premera Blue Cross	7,859	7,970	-112	325	323	2	5	7	-2	9	6	4	11	12	-1	2,077	1,747	330
Group Health Cooperative	4,101	4,174	-74	548	508	39	19	-5	24	8	6	2	26	1	25	2,351	1,240	1,112
Regence BlueShield	6,585	6,828	-243	333	316	17	0	-4	4	8	9	-1	7	4	3	2,152	1,901	251
Molina Healthcare of WA	4,941	4,600	341	243	228	15	1	8	-7	0	0	0	1	4	-3	291	297	-5
Community HP of WA	3,620	3,610	10	249	243	6	4	0	4	2	3	-1	5	2	3	457	419	38
Group Health Options	2,161	2,559	-399	414	395	19	-1	-6	5	2	2	0	1	-3	4	619	515	104
UnitedHealthcare of WA	1,394	846	548	562	671	-109	-17	29	-46	3	5	-1	-11	20	-32	1,011	1,259	-247
LifeWise HP of WA	1,232	1,351	-120	280	241	39	14	-7	21	3	3	0	13	-1	14	602	410	193
Asuris NW Health	754	797	-43	320	302	18	-8	9	-17	2	3	0	-5	15	-20	1,008	997	10
Arcadian Health Plan	308	511	-203	739	782	-43	-47	-6	-41	6	3	3	-16	-7	-8	2,742	1,693	1,050
SoundPath Health	200	201	-2	751	636	115	2	-3	5	2	2	1	12	-2	14	1,134	144	990
Amerigroup Washington	354	117	237	378	389	-11	11	-42	53	3	0	2	7	-42	49	1,210	3,096	-1,886
KPS Health Plans	257	292	-34	447	423	24	6	2	4	1	10	-8	7	12	-4	893	601	292
Columbia United Providers	511	624	-113	187	174	13	-3	5	-9	0	0	0	-2	4	-6	559	472	87

Notes:

- All information from the Washington State Office of Insurance Commissioner web site.
- 000's omitted. This means the last three digits of each figure is removed. For example, the number 1,000 becomes 1.
- Member Months is the combined total of each month's ending membership. For example, to get Member Months through 12/13, monthly membership for January through December is added together to get a combined total.
- Per Member Per Month is any of the financial figures divided by Member Months for the particular plan.
- Net Underwriting Gain (Loss) is Net Income prior to Income taxes, Investment Gains and Losses and Miscellaneous revenues and expenses. It is a thought to be an accurate measure of the adequacy of premium revenue and can be a good predictor of future premium increases or decreases.
- Statutory Capital Per Average Member is Statutory Capital divided by Member Member months and then multiplied by the number of months in the reporting period.
- Amerigroup Washington is a new Medicaid plan with enrollment effective July 1, 2012.