

Washington State Domestic Health Plan Financial Results¹

For the Three Months Ended 03/31/11 compared to the Three Months Ended 03/31/10

Full Service Medical Plans Only - Sorted by Total Revenues - 000's Omitted²

wahcnews.com

Health Plan Name	Member Months ³			Total Revenues			Investment Income (Loss)			Net Income (Loss)		
	03/11	03/10	Change	03/11	03/10	Change	03/11	03/10	Change	03/11	03/10	Change
Dollars												
Premera Blue Cross	1,711	1,726	-15	606,435	580,226	26,209	14,227	19,391	-5,164	34,242	25,417	8,825
Regence BlueShield	1,906	2,126	-220	556,145	588,341	-32,196	23,504	18,592	4,912	33,820	7,679	26,141
Group Health Cooperative	1,113	1,082	31	518,197	462,874	55,323	16,311	14,339	1,972	31,357	3,333	28,024
Group Health Options	707	619	88	251,605	200,739	50,866	1,163	635	528	3,434	1,503	1,931
Molina Healthcare of WA	1,034	1,007	27	195,092	180,734	14,358	345	333	12	1,833	-1,437	3,270
Community HP of WA	843	798	45	171,380	151,215	20,165	546	2,232	-1,686	-3,979	6,166	-10,145
PacifiCare of WA	164	135	29	131,672	111,736	19,936	678	542	136	4,820	5,682	-862
Arcadian Health Plan	129	114	15	106,040	90,590	15,450	2,423	1,281	1,142	4,364	1,749	2,615
LifeWise HP of WA	289	236	53	68,896	52,936	15,960	947	1,028	-81	1,278	2,628	-1,350
Asuris NW Health	236	243	-7	63,875	60,691	3,184	712	573	139	1,284	1,324	-40
KPS Health Plans	92	108	-16	32,644	37,319	-4,675	-85	64	-149	2,552	-1,253	3,805
Columbia United Providers	173	135	38	32,346	25,229	7,117	42	47	-5	1,040	562	478
Puget Sound Health Partners	34	20	14	11,555	18,342	-6,787	38	35	3	194	126	68
Timber Products Mfg. Trust	35	45	-10	6,337	6,881	-544	-7	325	-332	541	-411	952
Per Member Per Month⁴												
Premera Blue Cross	1,711	1,726	-15	354	336	18	8	11	-3	20	15	5
Regence BlueShield	1,906	2,126	-220	292	277	15	12	9	4	18	4	14
Group Health Cooperative	1,113	1,082	31	466	428	38	15	13	1	28	3	25
Group Health Options	707	619	88	356	324	32	2	1	1	5	2	2
Molina Healthcare of WA	1,034	1,007	27	189	179	9	0	0	0	2	-1	3
Community HP of WA	843	798	45	203	189	14	1	3	-2	-5	8	-12
PacifiCare of WA	164	135	29	803	828	-25	4	4	0	29	42	-13
Arcadian Health Plan	129	114	15	822	795	27	19	11	8	34	15	18
LifeWise HP of WA	289	236	53	238	224	14	3	4	-1	4	11	-7
Asuris NW Health	236	243	-7	271	250	21	3	2	1	5	5	0
KPS Health Plans	92	108	-16	355	346	9	-1	1	-2	28	-12	39
Columbia United Providers	173	135	38	187	187	0	0	0	0	6	4	2
Puget Sound Health Partners	34	20	14	340	917	-577	1	2	-1	6	6	-1
Timber Products Mfg. Trust	35	45	-10	181	153	28	0	7	-7	15	-9	25

Notes:

1. All information from the State of Washington, Office of Insurance Commissioner web site.
2. 000's omitted means the last three digits of each figure is removed. For example, the number 1,000 becomes 1.
3. Member Months is the combined total of each month's ending membership. For example, to get Member Months through 03/11, monthly membership for January, February and March is added together to get a combined total.
4. Per Member Per Month is any of the financial figures divided by Member Months for the particular plan. For example, Premera Blue Cross Total Revenues at 03/11 of 606,435 divided by Member Months of 1,711 equals a Per Member Per Month Total Revenue figure of 354.