

Plan and Hospital Financial Information

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Financial Results for the 20 Largest Health Plans in the Northwest (Ranked by Total Revenues)¹

Plan Name	State of Domicile	Total Revenues YTD 12-31-08	Net Income YTD 12-31-08	Net Income/ Total Revenues 12-31-08	Statutory Capital as of 12-31-08	Enrollment as of 12-31-08
Regence BCBS of OR	OR	\$2,595,653,513	\$25,093,568	1.0%	\$486,293,028	776,647
Premera Blue Cross	WA	\$2,552,089,123	\$34,929,920	1.4%	\$672,236,161	663,661
Kaiser Foundation HP of the NW	OR	\$2,320,950,407	\$32,592,472	1.4%	\$480,100,218	467,624
Regence BlueShield	WA	\$2,281,263,433	-\$16,312,330	-0.7%	\$797,173,535	782,075
Group Health Cooperative	WA	\$1,939,291,775	-\$24,350,412	-1.3%	\$550,234,894	387,863
Blue Cross of Idaho Health Service	ID	\$999,804,286	\$17,274,404	1.7%	\$259,548,183	449,140
Providence Health Plan	OR	\$894,250,720	-\$2,142,056	-0.2%	\$343,049,903	205,552
Molina Healthcare of WA	WA	\$709,310,319	\$40,397,230	5.7%	\$94,620,549	298,868
Community Health Plan of WA	WA	\$533,494,883	-\$4,260,215	-0.8%	\$63,431,290	246,651
Blue Cross Blue Shield of MT	MT	\$516,240,306	\$17,686,934	3.4%	\$118,010,339	226,443
Regence BlueShield of ID	ID	\$508,109,619	-\$10,619,786	-2.1%	\$108,358,061	204,773
Group Health Options	WA	\$481,403,860	-\$1,235,929	-0.3%	\$29,968,316	138,938
PacificSource Health Plans	OR	\$479,829,360	-\$3,601,459	-0.8%	\$93,239,396	136,243
PacifiCare of WA	WA	\$429,210,364	\$45,816,134	10.7%	\$249,554,702	44,885
Health Net Health Plan of OR	OR	\$421,386,987	\$3,838,442	0.9%	\$57,423,245	123,494
PacifiCare of OR	OR	\$273,933,288	\$29,244,692	10.7%	\$44,885,250	29,172
LifeWise Health Plan of OR	OR	\$267,714,955	-\$9,953,137	-3.7%	\$58,818,863	81,554
Arcadian Health Plan	WA	\$230,337,506	\$3,975,978	1.7%	\$30,667,137	25,241
LifeWise Health Plan of WA	WA	\$206,941,401	\$5,692,246	2.8%	\$37,282,776	87,227
Asuris Northwest Health	WA	\$195,235,294	-\$2,118,531	-1.1%	\$32,976,316	78,792

Financial Results for the 20 Largest Hospitals in Washington & Oregon (Ranked by Total Discharges)²

Hospital Name	State	Total Charges YTD 09-30-08	Total Margin YTD 09-30-08	Total Margin/ Total Charges 09-30-08	Total Discharges YTD 09-30-08	Total Days YTD 09-30-08
Swedish Medical Center	WA	\$1,694,386,455	\$17,272,834	1.0%	26,006	108,592
Providence St. Vincent Medical Ctr.	OR	\$930,161,000	\$6,165,000	.7%	23,338	106,835
Sacred Heart Medical Ctr.-Spokane	WA	\$1,196,738,302	\$20,508,702	1.7%	23,192	120,426
OHSU Hospital	OR	\$1,192,418,050	\$25,055,512	2.1%	21,455	113,878
Sacred Heart Medical Center-Eugene	OR	\$600,865,589	\$62,169,661	10.3%	19,934	88,715
Providence Reg. Med. Ctr. Everett	WA	\$921,305,341	\$18,712,205	2.0%	18,836	77,725
St. Joseph Medical Center - Tacoma	WA	\$1,181,465,967	\$41,633,868	3.5%	17,299	74,145
Providence Portland Medical Center	OR	\$743,787,000	\$6,057,000	.8%	17,112	78,900
Salem Hospital	OR	\$571,542,081	\$21,018,030	3.7%	15,436	66,606
University of WA Medical Center	WA	\$765,181,864	\$32,878,477	4.3%	15,192	82,964
Overlake Hospital Medical Center	WA	\$568,102,203	\$20,200,797	3.6%	14,842	51,672
Providence St. Peter Hospital	WA	\$742,660,425	\$11,608,871	1.6%	14,503	64,572
Legacy Emanuel Hosp. & Health Ctr.	OR	\$717,171,118	-\$239,961	0.0%	14,114	79,667
Harborview Medical Center	WA	\$910,884,000	\$15,378,000	1.7%	14,093	103,348
Tacoma General Allenmore Hospital	WA	\$1,231,591,670	\$43,874,364	3.6%	13,736	62,704
Harrison Medical Center	WA	\$475,377,852	\$17,426,637	3.7%	13,144	50,730
Virginia Mason Medical Center	WA	\$918,980,999	\$13,465,095	1.5%	12,664	62,041
Valley Medical Center	WA	\$599,195,300	\$2,508,711	.4%	12,438	41,348
Evergreen Healthcare	WA	\$498,285,151	\$6,469,456	1.3%	11,749	40,820
St. Joseph Hospital - Bellingham	WA	\$451,423,626	\$5,070,160	1.1%	11,672	48,797

¹Source: National Association of Insurance Commissioners. ²Sources: WA State Department of Health; OR Health Policy & Research. Southwest Washington Medical Center (WA) and Kaiser Sunnyside Medical Center (OR) are among the 20 largest hospitals but they did not report complete information and, accordingly, their financial results were intentionally omitted.